

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

BUDGET MONITORING 2014/15

Reference Report (FSD14068):

Budget Monitoring 2014/15, 04/11/2014 Environment Policy Development and Scrutiny Committee

Enc. 1 for Budget Monitoring 2014/15, 04/11/2014 Environment Policy Development and Scrutiny Committee

Decision:

The latest 2014/15 budget projection for the Environment Portfolio is endorsed.

Reasons:

Based on expenditure and activity levels to 30th September 2014, the latest overall budget position for the Environment Portfolio 2014/15 shows an under-spend of £19k, with the controllable budget projected to be balanced at year-end.

Report FSD14068 provides details of the 2014/15 projected outturn with a forecast of projected spend against each relevant Environmental Services Division compared to the latest approved budget. Background to variations is also outlined.

The proposed decision was scrutinised by the Environment PDS Committee on 4th November 2014 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 24 November 2014
Implementation Date (subject to call-in): 10 December 2014
Decision Reference: ENV14022